

ELYSIAN FIELDS ISD

Long-Range Facility Planning Committee

Meeting 3

August 8, 2023



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Welcome



Objectives

- Board Charge, Vision, LRFP Process
- Guiding Principles Activity
- Work Groups
- Facility Tour



Board Charge, Vision, LRFP Process

Grady Slaydon, TASB Facility Services



Board's Charge

1. Review the Educational Facility Assessment, Financial Assessment, Educational Program, and Demographic Data.
2. Prioritize projects into a Long-Range Facility Plan to be recommended for adoption by the Board.
3. Make a recommendation of financial options for the District to pursue to fund the plan.

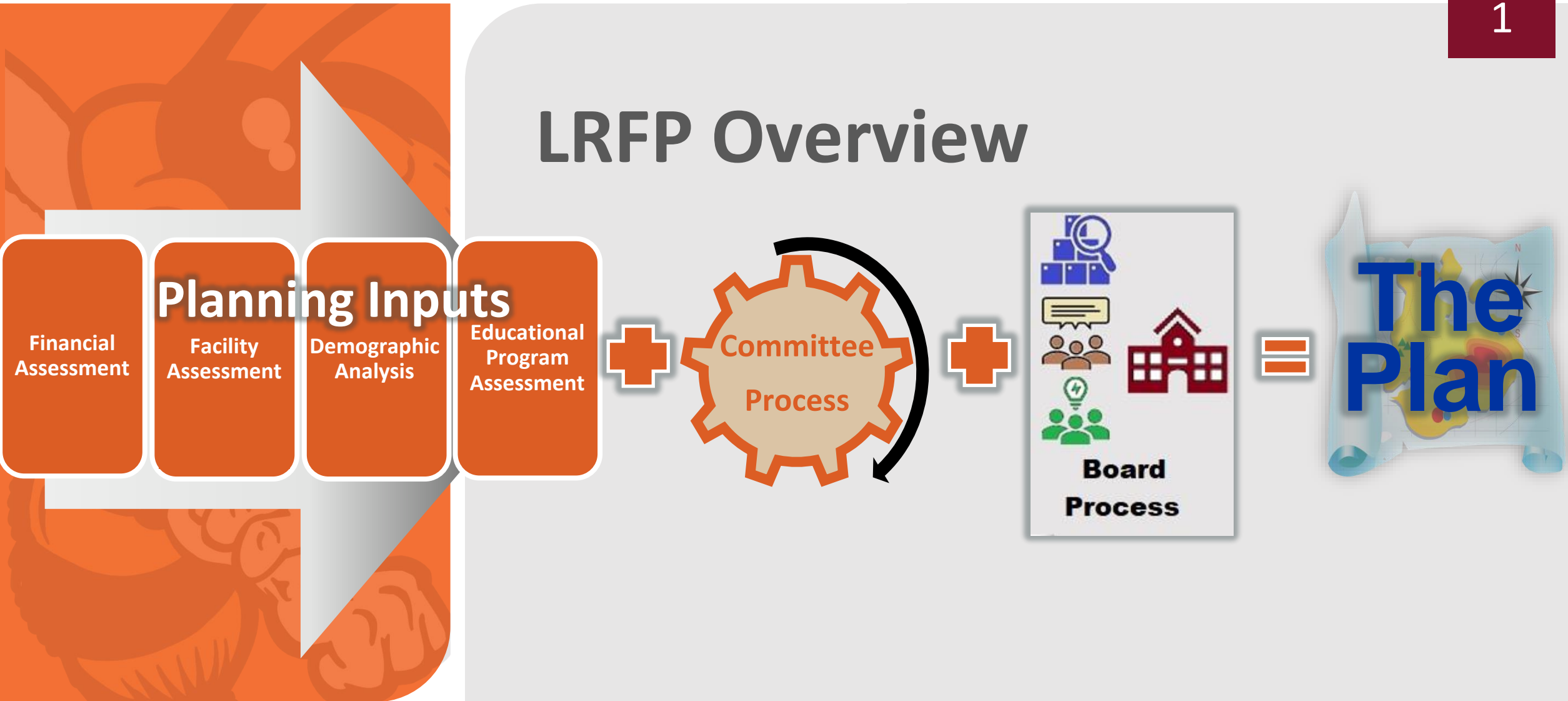


LRFP Committee Vision

Provide safe and sustainable facilities that are designed to enhance the growth and meet the diverse needs of all stakeholders.



LRFP Overview



Elysian Fields ISD

Facility Planning and Bond Planning Outline Calendar

DATE	TIME	LOCATION	MEETING TYPE	TOPIC
June 12, 2023			Board Meeting	Approval of Committee Roster and Charge
July 11, 2023	6:00 PM	EFHS Auditorium	Committee Meeting 1	Committee Meeting One - Drink from the Firehose: LRFP, Finance, Enrollment, EFA
July 25, 2023	6:00 PM	EFHS Cafeteria	Committee Meeting 2	Committee Meeting Two - EFA Findings, Guiding Principles
August 8, 2023	6:00 PM	EFES Cafeteria	Committee Meeting 3	Committee Meeting Three - Work Groups
August 14, 2023	6:00 PM	Board Room	Board Meeting	Facility Committee Update Presentation
August 22, 2023	6:00 PM	EFMS Library	Committee Meeting 4	Committee Meeting Four - Work Groups
September 5, 2023	6:00 PM	EFHS Library	Committee Meeting 5	Committee Meeting Five - Work Group Presentations to Committee
September 19, 2023	6:00 PM	EFES Library	Committee Meeting 6	Committee Meeting Six - Priority Vote
September 20, 2023	6:00 PM	EFISD Administration	Committee Meeting 7	Committee Panel Prep Meeting or Additional Committee Meeting
October 2, 2023	6:00 PM	EFISD Administration	Board Meeting	Committee Presentation to Board
Weeks 23-32	TBD	Board Room	Board Meetings	Board Workshops, Tours, Public Forums
December 11, 2023	6:00 PM	Board Room	Board Meeting	Adoption of Facility Plan



Housekeeping

Be Sure to Sign In and Pick Up Binder & Handouts
for each Meeting

Take Care of Yourself!

Silence Phones

What Happens in Committee Stays in Committee

Questions and Ideas in the Idea Box



High School Tour Review

Four Areas of Comment

- General Impressions
- Good Things
- Surprises
- Changes Needed

Write your observations on a post-it note and put it on a poster.

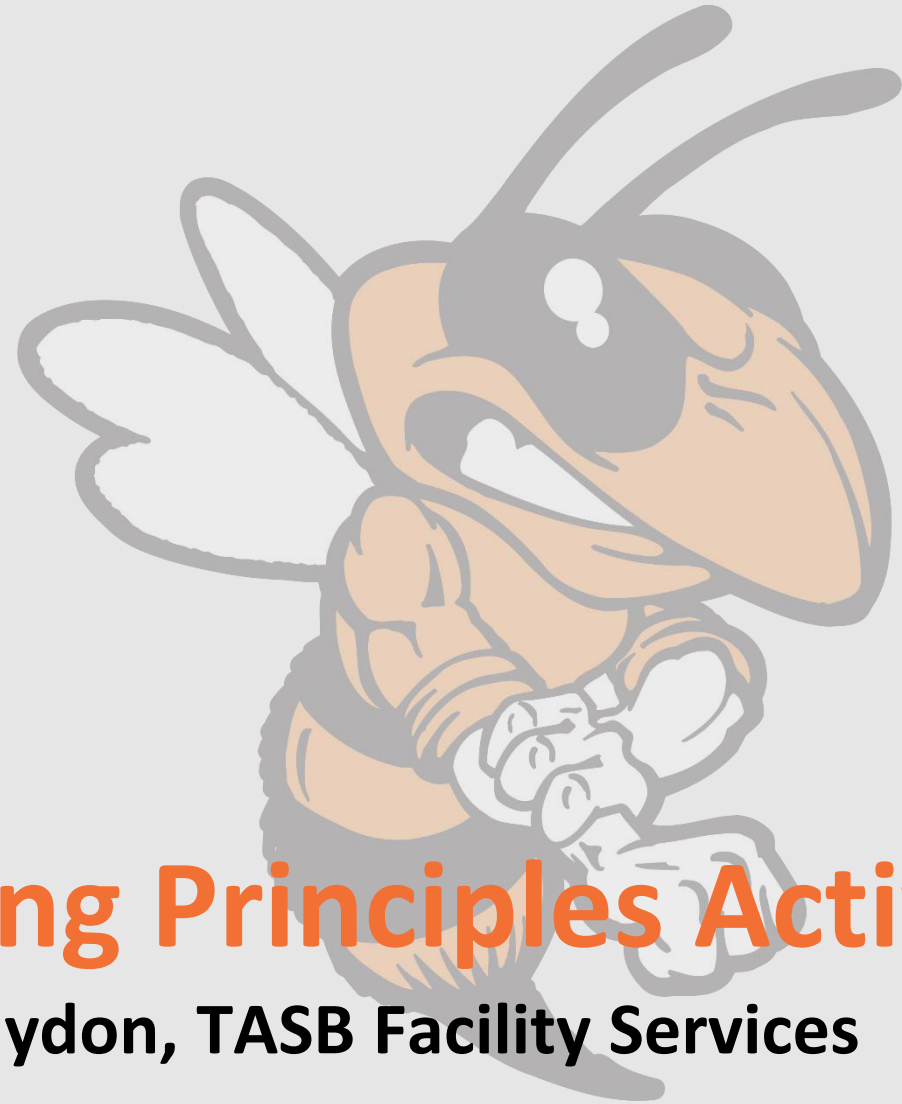


Idea Forms

Areas of Information

- Financial
- Demographics
- Educational Program
- Facility Assessment
- Other





Guiding Principles Activity

Grady Slaydon, TASB Facility Services



Guiding Principles

- Over-arching, big picture concepts to guide our decision making.
- Deal with philosophies, standard approaches, common themes.
- Concept
 - Constitution vs. Speed Limit.
 - The Ruler.

Guiding Principles Examples

- *Promote Educational Excellence*
- *Enhance Facilities*
- *Upgrade Safety & Security*
- *Update Technology Infrastructure*
- *Maximize Student Opportunities*



Guiding Principles Examples

Provide for safety, security and accessibility.

Enhanced safety-security: protection from elements, "closed" facility. ADA accessibility. More efficient drop-off/pickup & traffic flow.

Provide adequate spaces for all programs.

Adequate space for all programs (labs, life skills, fine arts, athletics, CTE, ROTC. Increase space/simplified plan for students @ athletics. Enhance staff development facilities. Enhance facilities that are used by a large population of the student body. Landscape / Garden Area. Centralized grade organization. Increased display of student excellence.

Provide 21st century facilities.

*Modern/Updated 21st Century facilities. Improve A/V capabilities *technology*. Repurposing existing facilities if reasonable & safe. Scalable adaptability/sustainability of facilities. Improved plumbing & HVAC. Eliminate portable buildings. Eliminate obsolete buildings. Larger classrooms. Facilities that promote Inclusiveness. Practical use of Space. Site manage drainage. Construction - project priority flexibility. Increased/Improved branding of Facilities & school pride. Scalable facilities*

Guiding Principles

Stakeholder Group Process:

1. Brainstorm
2. Prioritize
3. Nominate
4. Vote Individually





Work Groups

Work Groups

- **Campus Based**
 - Elementary - EFES
 - Middle School - EFMS, Administration & Transportation
 - High School - EFHS
- **Evaluate Projects**
 - TASB EFA
 - Administration & Committee Recommendations
 - Measured against Vision & Guiding Principals
 - Priorities 1, 2, or 3



Work Groups

- **Recommended Process**
 1. Identify Work Group Chair & Scribe
 2. Review and Discuss All Projects
 3. Circle Back to Assign Each Project a Priority
 - 1 – Urgent, Critically Important, or Essential
 - 2 – Mild Urgency and Importance
 - 3 – Not Urgent, Marginally Important





<https://facilitydashboard.tasb.org/public/?districtname=Elysian-Fields-ISD>





Facility Tour – Elementary School



Facility Tour – Elementary School

- Tours by Work Group
- Take your Facility Tour Item List
- Be Ready to Share:
 - General Impressions
 - Good Things
 - Surprises
 - Things that need to change

Be back by 7:50!





Next Meeting : August 22nd Middle School Library





Questions?

Homework:

Review Projects
Visit Dashboard

